Operating Budge	et - Execu	ıtive, Judicia	ry, & Legislature 2014	4 - 2025											
			,, ,												
															Total %
															<u>Increase</u>
	2	040	2014	2045	2016	2047	2010	2010	2020	2024	2022	2022	2024	2025	<u>2013 -</u>
<u>Branch</u>	<u> </u>	013	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2025</u>
Executive	\$ 11,18	2,733,938	\$ 11,819,318,188	\$ 11,988,000,674	\$ 12,860,208,622 \$	13,702,289,565	\$ 14,110,569,014 \$	14,438,080,109 \$	15,340,887,786	\$ 15,672,211,865	\$ 15,944,200,761	\$ 20,194,861,542 \$	19,023,831,466	\$ 19,209,528,184	71.78%
% Increase YOY	-		5.69%	1.43%	7.28%	6.55%	2.98%	2.32%	6.25%	2.16%	1.74%	26.66%	-5.80%	0.98%	
Judiciary	\$ 14	5,791,482	\$ 157,807,048	\$ 159,257,730	\$ 168,531,292 \$	172,893,297	\$ 175,679,611 \$	176,635,826 \$	175,614,350	\$ 169,592,136	\$ 177,900,433	\$ 182,203,682 \$	197,865,224	\$ 210,686,624	44.51%
% Increase YOY			8.24%	0.92%	5.82%	2.59%	1.61%	0.54%	-0.58%	-3.43%	4.90%	2.42%	8.60%	6.48%	
Legislature															
Senate	\$	7,464,744	\$ 7,464,744	\$ 8,324,033	\$ 8,776,876 \$	8,878,376	\$ 9,588,608 \$	9,645,383 \$	10,083,491	\$ 10,322,455	\$ 9,629,159	\$ 10,594,483 \$	11,300,631	\$ 11,686,000	53.95%
House		0,569,287				12,130,374		13,269,211 \$	13,824,718						
		8,034,031	-		\$ 20,798,990 \$	21,008,750		22,914,594 \$	23,908,209	\$ 24,458,047			-		
% Increase YOY			0.00%	9.53%	5.30%	1.01%	8.50%	0.53%	4.34%	2.30%	-6.92%	10.58%	6.59%	3.47%	
Presented by Com	missioner	· Wes Machio	da												
3/13/2025 COS me															