

DEPARTMENT OF HUMAN RESOURCES DEVELOPMENT
Itemized Expenditure Report
Section 82 of Act 259, SLH 2001

<u>Code</u>	<u>Payment Type</u>	<u>Amount Paid</u>
2900	Attorney General Legal Services	\$ 66,000.00
6701	Temporary Total	500,079.60
6702	Temporary Partial	633.42
6703	Permanent Total	200,132.37
6704	Permanent Partial	1,074,523.46
6705	Dependent	16,929.26
6706	Disfigurement	27,470.24
6707	Medical	2,686,140.97
6708	Attendant	12,096.00
6709	Vocational Rehabilitation	45,958.70
6710	Mileage	3,640.78
6711	Benefit Adjustment	64,134.07
6712	Non-Reportable Expense	1,235,968.03

Appropriation	\$4,933,726.00*
Transfer	1,000,000.00**
Total Payments	<u>- 5,933,706.90</u>
Balance	\$ 19.10

* Fiscal Year 2002 Appropriation G-103-P
Source: DAGS MBPE02-B

** Budget Proviso, Section 83, Act 259