




STATE OF HAWAII  
DEPARTMENT OF HUMAN RESOURCES DEVELOPMENT  
235 S. BERETANIA STREET  
HONOLULU, HAWAII 96813-2437

This report is submitted by the Department of Human Resources Development (HRD) in compliance with Section 72, Act 41, 2004 SLH, which provides as follows:

SECTION 72. Provided that of the general fund appropriation for work force attraction, selection, classification and effectiveness (HRD 102), the sum of \$4,933,726 for fiscal year 2003-2004 and the sum of [4,933,726] \$7,989,622 for fiscal year 2004-2005 shall be expended for workers' compensation claims; and provided further that the department of human resources development shall submit a detailed report each year of all expenditures (page 2), including the:

- (1) Number of claims for workers' compensation claim payments (page 3);
- (2) Statistics on the duration of payments made to claimants; (pages 4 and 5);
- (3) Statistics on the average compensation paid per claimant (page 6); and
- (4) Breakdown of the claims paid by department (page 6).

Respectfully submitted,

  
Marie C. Laderta  
Director

Section 72 of Act 41, SLH 2004

Benefits Processed

- 17,818 : The number of payment requests processed
- 12,223 : Or 69% of the processed were ‘medical’
- .3563 : Medical Benefits made up almost 36% of the total dollar expenditures
- \$386.48 : The average benefit processed

<b>CHART 1: NUMBER OF PAYMENTS PROCESSED PER BENEFIT TYPE AVERAGE DOLLAR PER PROCESSED BENEFIT TYPE TOTAL DOLLAR PER PROCESSED BENEFIT TYPE</b>					
<b>Benefit Type</b>	<b># of Processed Benefits</b>	<b>% of Processed Benefits</b>	<b>Average \$ Processed</b>	<b>Total \$ Processed</b>	<b>% of Total \$</b>
<b>ATT</b>	24	0.0013	504.00	12,096.00	0.0018
<b>BAD</b>	240	0.0135	515.49	123,718.58	0.0180
<b>DFG</b>	71	0.0040	715.17	50,777.00	0.0074
<b>DTH</b>	48	0.0027	578.32	27,759.44	0.0040
<b>EXP</b>	3114	0.1748	283.90	884,078.88	0.1284
<b>MED</b>	12233	0.6866	200.55	2,453,274.58	0.3563
<b>PPD</b>	351	0.0197	5,503.82	1,931,841.47	0.2805
<b>PTD</b>	288	0.0162	593.12	170,818.48	0.0248
<b>TPD</b>	5	0.0003	366.18	1,830.88	0.0003
<b>TTD</b>	1129	0.0634	965.29	1,089,817.08	0.1583
<b>VCR</b>	315	0.0177	445.30	140,268.27	0.0204
<b>Grand Total</b>	<b>17818</b>		<b>386.48</b>	<b>6,886,280.66</b>	

(source: act\_41\_payments\_fy2005.xls)

- ATT: ATTENDANT CARE
- BAD: BENEFIT ADJUSTMENT
- DFG: DISFIGUREMENT
- DTH: DEATH
- EXP: EXPENSE
- MED: MEDICAL
- PPD: PERMANENT PARTIAL DISABILITY
- PTD: PERMANENT TOTAL DISABILITY
- TPD: TEMPORARY PARTIAL DISABILITY
- TTD: TEMPORARY TOTAL DISABILITY
- VCR: VOCATIONAL REHABILITATION

Number of Claims for Workers' Compensation Claim Payments

- 1706 : ECD processed 1706 individual claims during FY2005
- 797 : Of the 1706 active claims, 797 were closed.
- 909 : Of the 1706 active claims, 909 continued to be active into FY2006.

**Chart 2**

<b>Department</b>	<b>Closed Status as of 06/30/2005</b>	<b>Open Status as of 06/30/2005</b>	<b>Active FY2005</b>
AGR	14	23	37
AGS	83	76	159
ATG	12	31	43
BED	5	8	13
BUF	3	9	12
CCA	7	9	16
DEF	23	26	49
EDN	1	4	5
GOV	3	2	5
HHL	6	6	12
HMS	129	116	245
HOR	2	5	7
HRD	1	5	6
HTH	198	214	412
LBR	20	17	37
LNR	79	70	149
LRB	1	1	2
LTG		1	1
PSD	206	273	479
SEN	2	2	4
TAX	2	11	13
<b>Grand Total</b>	<b>797</b>	<b>909</b>	<b>1706</b>

(source: act\_41\_claim\_duration\_fy2005.xls)

Duration of Payments Made to Claimants Whose Claims Were Closed During FY 05

- 585 : Or 74% of the 797 claims closed were active for less then 2 years
- 59 : Or 07% of the claims closed were 'long standing' (5+ years)
- 1.75 : The closed status claims were active an average of 1.75 years

**Chart 3**  
**Active FY2005 Claims with Closed Status asof 06/30/2005**

Count of Claim Department	Duration						Grand Total
	< 1 YR	1 YR - 2 YR	2 YR - 3 YR	3 YR - 4 YR	4 YR - 5 YR	5+ YR	
AGR	8	3		1		2	14
AGS	48	19	2	4	5	5	83
ATG	3	4	3		2		12
BED	5						5
BUF	1		1			1	3
CCA	6	1					7
DEF	14	4		1		4	23
EDN	1						1
GOV	2	1					3
HHL	4	1				1	6
HMS	73	35	9	7	5		129
HOR	2						2
HRD	1						1
HTH	99	35	24	10	9	21	198
LBR	10	4		3	1	2	20
LNR	50	10	5	6	3	5	79
LRB	1						1
PSD	104	33	28	14	9	18	206
SEN	2						2
TAX	1			1			2
<b>Grand Total</b>	<b>435</b>	<b>150</b>	<b>72</b>	<b>47</b>	<b>34</b>	<b>59</b>	<b>797</b>

of the <b>797 closed status</b> asof 06/30/2005	0.55	0.19	0.09	0.06	0.04	0.07
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of the <b>1706 active claims</b> fy2005	0.25	0.09	0.04	0.03	0.02	0.03
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(source: act\_41\_claim\_duration\_fy2005.xls)

Section 72 of Act 41, SLH 2004

Duration of Payments Made to Claimants Whose Claims Remained Open

- 496 : Or 55% of the Open carryover have been active for less then 2 years
- 176 : Or 10% of the Active claims are carried over into the next FY are ‘long standing’
- 2.95 : The carryover claims have been active an average of 2.95 years

**Chart 4**  
**Active FY2005 Claims with Open Status asof 06/30/2005**

Count of Claim Department	Duration						Grand Total
	< 1 YR	1 YR - 2 YR	2 YR - 3 YR	3 YR - 4 YR	4 YR - 5 YR	5+ YR	
AGR	10	5	1	1		6	23
AGS	30	9	14	3	2	18	76
ATG	4	9	2	3	4	9	31
BED	2	3				3	8
BUF	2			2	1	4	9
CCA	3	4				2	9
DEF	13	4	1	3	1	4	26
EDN	4						4
GOV			1			1	2
HHL	4		2				6
HMS	45	29	14	8	19	1	116
HOR	1	1	2	1			5
HRD	2	1		1		1	5
HTH	69	47	25	17	5	51	214
LBR	3	8	1	2		3	17
LNR	29	10	10	5	6	10	70
LRB			1				1
LTG						1	1
PSD	80	56	35	24	17	61	273
SEN		1		1			2
TAX	6	2	2			1	11
<b>Grand Total</b>	<b>307</b>	<b>189</b>	<b>111</b>	<b>71</b>	<b>55</b>	<b>176</b>	<b>909</b>

of the <b>909 open status</b> asof 06/30/2005	0.34	0.21	0.12	0.08	0.06	0.19
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of the <b>1706 active claims</b> fy2005	0.18	0.11	0.07	0.04	0.03	0.10
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(source: act\_41\_claim\_duration\_fy2005.xls)

Section 72 of Act 41, SLH 2004

Average Compensation Paid Per Claimant and Claims Paid Per Department

- \$4036.51 : ECD processed an average of \$4036.51 per active claim in FY2005.

**CHART 5: AVERAGE DOLLAR PER ACTIVE CLAIM BY DEPT**

Department	Count of Active Claims	ATT	BAD	DFG	DTH	EXP	MED	PPD	PTD	TPD	TTD	VCR	Grand Total
AGR	37			29.73		493.85	1,613.16	1,732.39			147.27		4,016.41
AGS	159		50.32	111.48	92.48	282.10	1,213.34	1,468.60	12.54	2.39	465.57	158.33	3,857.15
ATG	43		229.57	2.91		406.35	898.71	915.34	454.37				2,907.25
BED	13					414.80	849.55						1,264.35
BUF	12	1,008.00				377.37	1,761.28						3,146.65
CCA	16			25.00		71.06	907.98	422.27					1,426.31
DEF	49			4.59		447.63	2,001.83	754.21					3,210.29
EDN	5												0.00
GOV	5			20.00		476.31	141.94	1,002.24					1,640.49
HHL	12					136.23	237.59						373.82
HMS	245			9.71		549.25	1,210.41	934.82	105.56		63.17	4.89	2,877.82
HOR	7					60.15	351.26	2,843.66					3,255.06
HRD	6					130.31	2,354.37						2,484.68
HTH	412		165.50	8.19		449.50	1,651.87	938.23	95.59		530.59	33.76	3,873.24
LBR	37			21.08		559.30	2,200.88	1,806.07			653.16	347.19	5,587.68
LNR	149			17.93	87.62	425.71	1,228.20	1,634.50			81.11		3,475.07
LRB	2					121.40	1,102.96						1,224.36
LTG	1					973.40	3,359.32				17,246.25		21,578.97
PSD	479		78.62	45.71		740.16	1,552.00	1,253.23	175.45	3.03	1,477.07	172.29	5,497.56
SEN	4					1,326.99	549.15				3,811.51	1,128.73	6,816.38
TAX	13					24.89	335.10						360.00
<b>Grand Total</b>	<b>1706</b>	<b>7.09</b>	<b>72.52</b>	<b>29.76</b>	<b>16.27</b>	<b>518.22</b>	<b>1,438.03</b>	<b>1,132.38</b>	<b>100.13</b>	<b>1.07</b>	<b>638.81</b>	<b>82.22</b>	<b>4,036.51</b>

(source: act\_41\_payments\_fy2005.xls)

**CHART 6: TOTAL PAYMENTS PER BENEFIT TYPE BY DEPT**

Department	Count of Payments	ATT	BAD	DFG	DTH	EXP	MED	PPD	PTD	TPD	TTD	VCR	Grand Total
AGR	421			1,100.00		18,272.46	59,687.09	64,098.48			5,448.96		148,606.99
AGS	1619		8,000.80	17,725.00	14,704.42	44,854.61	192,921.54	233,507.00	1,993.37	379.68	74,026.06	25,175.11	613,287.59
ATG	362		9,871.71	125.00		17,473.04	38,644.64	39,359.52	19,537.77				125,011.68
BED	73					5,392.38	11,044.20						16,436.58
BUF	111	12,096.00				4,528.43	21,135.39						37,759.82
CCA	163			400.00		1,136.92	14,527.64	6,756.36					22,820.92
DEF	564			225.00		21,934.01	98,089.50	36,956.19				99.55	157,304.25
GOV	15			100.00		2,381.54	709.71	5,011.20					8,202.45
HHL	40					1,634.78	2,851.08						4,485.86
HMS	2246			2,380.00		134,565.37	296,550.75	229,032.12	25,862.87		15,476.61	1,197.58	705,065.30
HOR	30					421.03	2,458.81	19,905.60					22,785.44
HRD	62					781.86	14,126.20						14,908.06
HTH	4977		68,186.09	3,375.00		185,192.77	680,569.95	386,551.48	39,384.49		218,603.40	13,910.32	1,595,773.50
LBR	574			780.00		20,693.99	81,432.51	66,824.57			24,167.04	12,845.92	206,744.03
LNR	1165			2,672.00	13,055.02	63,431.08	183,001.16	243,540.48			12,085.50		517,785.24
LRB	7					242.80	2,205.92						2,448.72
LTG	38					973.40	3,359.32				17,246.25		21,578.97
PSD	5252		37,659.98	21,895.00		354,536.86	743,406.20	600,298.47	84,039.98	1,451.20	707,517.21	82,524.88	2,633,329.78
SEN	51					5,307.95	2,196.61				15,246.05	4,514.91	27,265.52
TAX	48					323.60	4,356.36						4,679.96
<b>Grand Total</b>	<b>17818</b>	<b>12,096.00</b>	<b>123,718.58</b>	<b>50,777.00</b>	<b>27,759.44</b>	<b>884,078.88</b>	<b>2,453,274.50</b>	<b>1,931,841.47</b>	<b>170,818.48</b>	<b>1,830.88</b>	<b>1,089,817.08</b>	<b>140,268.27</b>	<b>6,886,280.66</b>

(source: act\_41\_payments\_fy2005.xls)